

# U.S. Department of Housing and Urban Development Office of Community Planning and Development CPD Cross Program Funding Matrix





										Chairma	n Robert G	. Loughery
Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures				
Formula Programs												
								Top 5 Activities:	20	12	2011	2010
		2012	2013 \$1,771,991 2012 \$1,671,265 2011 \$2,147,383	5		\$0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%)	Public Improvmts	935,296	54.3%	62.0%	64.1%
								Admin/Planning	323,891	18.8%	22.4%	12.1%
								Public Services	253,783	14.7%	5.0%	10.0%
								Economic Dev.	202,211	11.7%	2.5%	9.3%
Community								Housing	8,153			4.5%
Development	Formula							Total	1,723,335	100.0%	100.0%	100.0%
Block Grant (CDBG)		Total: \$5,590,639	+	\$47,858	(01/31/2014)	* Economic Development * Acquisition/		oent Under 80 oent Under 50	% AMI:	99.9% 87.5%	2010	
							at 20%)	Persons Assisted D Services Avail. for Leveraged Funds: Program Income:	Persons: \$1,	5,915 27,809 596,762 \$17,010	2011 56,238 9,126	2010 137,096 16,909
								Activity Categories:	L	ast 12 Moi	nths Si	nce 1994
						2013 Funds to Commit by		Homebuyer		\$23,474	1.8%	6.1%
								Homeowner Rehab	\$	106,316	8.2%	6.9%
								Rental	\$1,	171,000	90.0%	69.0%
						07/31/2015		TBRA		\$0	0.0%	18.0%
	Formula				\$1,018,837		Total	\$1,3	00,791	100.0%	100.0%	
				,111 ,260	\$626,432	CHDO Funds to	Reserve by * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)					
HOME Investment Partnerships Program (HOME)		2013	\$726,619					Completed Units(la	st 5 vrs) H	Homebuyer	Rehab	Rental
		2012	\$763,111					Last 5 years		35	68	120
		2011	\$1,186,260			\$0 \$0		Cumulative		79	106	374
		Total:	\$2,675,990					HOME funds/unit		\$12,456	\$11,458	\$30,533
								LIHTC funds/unit		N/A	W/A	
					Expend by 06/30/2014 \$0		Other public funds	/unit	\$12,082	\$3,196	\$69,906	
							Private funds/unit	-	\$144,010		\$42,265	
							Total developme	ent cost:	\$168,548			
				ĺ			Program Income	Unexpende \$5,920	d 2009 - 2 \$201,6		nulative 189,629	
							1	r rogram income	φυ,7ZU	φ201,0	) <del>1</del> 0 \$4	107,027

<sup>\*</sup> Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.

DATE: 06/03/2014



# U.S. Department of Housing and Urban Development Office of Community Planning and Development CPD Cross Program Funding Matrix



#### BUCKS COUNTY, PA

HEARTH Emergency Solutions Grant (HESG)	Formula	2013 2012 2011 Total:	\$121,924 \$185,958 \$162,806 \$470,688	\$70,816	\$121,924	\$70,816 04/20/2014	* Street Outreach * Emergency Shelter * Rapid Re- Housing * Homelessness Prevention * HMIS	The HESG program is new for Measures will be added as per		es available.
HERA/ARRA a	HERA/ARRA and One-time Funding  Top 5 Activities:									
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$608,082	\$0	\$0	09/30/2012 \$0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped	Public Improvmts Housing Total  %Spent Under 80% AI %Spent Under 50% AI Persons Assisted Directly:	MI: 97.4% 1326	51.9% 48.1% 100.0%
							at 10%)	Persons Whom Services Avail Leveraged Funds: Program Income:	able: 9893 \$608,082 \$0	

DATE: 06/03/2014

<sup>\*</sup> Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



## U.S. Department of Housing and Urban Development Office of Community Planning and Development CPD Cross Program Funding Matrix



#### BUCKS COUNTY, PA

Homelessness Prevention and Rapid Re-Housing (HPRP)		2009	\$975,905	5 \$0	\$0	08/13/2012	* Financial Assistance * Housing Relocation * Stabilization Services * Data Collection * Evaluation * Administration	Activity Categories:			
	Formula							Homeless Assistance/Re-Housing	\$465,726	47.7%	
								Homeless Prevention	\$463,555	47.5%	
								Administration	\$46,624	4.8%	
								Total	\$975,905	100.0%	
								with homeless prevention: 1 Total: 2	18 <u>35</u> 53 53		
Total	-	-	-	\$2,919,609	\$674,290	\$1,018,837	•				
Section 108 Loan	Max Sec 108 Commitment: \$8,859,955		Outstanding Loan Balance: \$2,215,000  Untapped Loan Commitment: \$0		Current Borrowing Capacity: \$6,644,955		* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more	# of Loans with Outstanding Balances: # of Loans with Untapped Commitmen			
Loan							* Rehab of publicly owned real property	1			

DATE: 06/03/2014

<sup>\*</sup> Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.